

SLBC KERALA

VITAL BANKING STATISTICS

(Amount in Rs. Crores)

Sl. No.	Parameter	March 2017	March 2018	March 2019	Y-o-Y variation March 2018 to March 2019		December 2018	Variation December 2018 to March 2019	
					Quantum Variation	% Variation		Quantum Variation	% Variation
1	No of branches	6332	6348	6426	78	1%	6395	31	<1%
2	Number of ATMs	9182	9140	9011	-129	-1%	9052	-41	<1%
3	Total Deposits	410492	447235	493562	46327	10%	478855	14707	3%
4	NR Deposits	152349	169944	190055	20111	12%	186376	3679	2%
5	Domestic Deposits	258143	277291	303507	26216	9%	292479	11028	4%
6	% Share of Domestic Deposits	62.89	62.00	61.49	-0.51	-1%	61.08	0	1%
7	Total Advances	256075	286783	329900	43116	15%	314413	15487	5%
8	Total Business of Commercial Banks	666566	734018	823462	89443	12%	793268	30194	4%
9	CD Ratio	62	64	67	3	4%	66	1	2%
10	C+I: D Ratio	66	69	70	1	1%	69	1	2%
11	Priority Sector Advances (PSA)	142102	166871	172940	6069	4%	166098	6841	4%
12	% of PSA to Total Advances	55.49%	58.19%	52.42%	-0.06	-10%	52.83%	-0.41%	-1%
13	No: of Priority Sector Loan Accounts	7049513	7645800	10022828	2377028	31%	9579909	442919	5%
14	Agricultural Advances	61457	69344	80803	11459	17%	77367	3436	4%
15	% of Agricultural Advances to Total Advances	24%	24%	24%	<1%	1%	25%	<1%	<1%
16	No: of Agriculture Loan Accounts	5329729	5864748	7628098	1763350	30%	7115431	512667	7%
17	Kisan Credit Card – No: of Account (Including Co-operative Banks')	1783124	1697541	1699495	1954	<1%	1689561	9934	1%
18	Kisan Credit Card - Amount (Including Co-operative Banks')	14963	16497	17530	1034	6%	17138	392	2%
19	Gold Loan - Outstanding	38989	42203	50169	7966	19%	47790	2379	5%
20	% of Gold Loan to Agricultural Advances	63%	61%	62%	1%	2%	62%	0	1%
21	MSME Advances	39408	47201	54446	7245	15%	51316	3131	6%
22	% MSME Advances to Total Advances	15%	16%	17%	<1%	<1%	16%	<1%	1%

23	DRI Advances	29	22	21	-1	-5%	23	-2	-8%
24	% DRI Advances to Total Advances	0.01%	0.01%	0.01%	<1%	-17%	0.01%	<1%	-12%
25	Scheduled Caste Advances	4549	5247	5584	337	6%	5687	-103	-2%
26	Scheduled Tribe Advances	1172	1318	1274	-44	-3%	1310	-36	-3%
27	Weaker Section Advances	63877	68444	75914	7470	11%	73684	2230	3%
28	% WS Advances to Total Advances	25%	24%	23%	-1%	-4%	23%	<1%	-2%
29	Minority Community Advances (MCA)	115288	102578	104380	1801	2%	99560	4820	5%
30	% MCA to Total Priority Credit	81%	61%	60%	-1%	-2%	60%	<1%	1%
31	Education loan – No: of Accounts	370906	340896	330051	-10845	-3%	346652	-16601	-5%
32	Education loan – Amount Outstanding	9282	10092	9841	-251	-2%	9904	-63	-1%
33	Educational Loan NPA Position (No of Accounts)	49098	65776	52413	-13363	-20%	59936	-7523	-13%
34	Educational Loan NPA Position (Outstanding)	1235	1706	1346	-360	-21%	1534	-188	-12%
35	Housing loan Advances	30530	32181	27386	-4795	-15%	26370	1016	4%
36	Total Industrial Advances	52734	59094	68693	9599	16%	69682	-989	-1%
37	Total NPA – Amount Outstanding	9326	10214	12172	1958	19%	12717	-546	-4%

DISBURSEMENT PARTICULARS UNDER ANNUAL CREDIT PLAN

Sector	Mar-17			Mar-18			Mar-19		
	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)
Primary	54266	54270	100%	58083	67089	116%	64883	71632	110%
Secondary	26921	21737	81%	30252	31093	103%	31635	32156	102%
Tertiary	35762	31905	89%	38674	40105	104%	42618	31636	74%
Total	116949	107912	92%	127009	138287	109%	139136	135424	97%